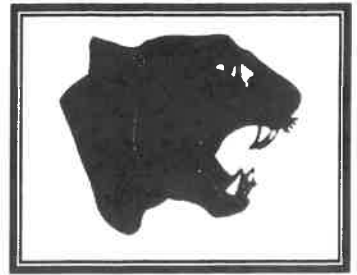


# Special Budget Bulletin

## Panther Pride

### CROWN POINT CENTRAL SCHOOL 2018—2019 BUDGET



MAY 2018



Dear Residents,

Enclosed is key budget information. The budget process allowed us to look at our spending and revenues to present a well-planned and responsible budget to our taxpayers in support of the education of our students.

Our Board of Education, on April 17, 2018, adopted a school budget in the amount of \$7,504,092. The State of New York has its budget in place with an increase in aid to our district.

With a commitment of fiscal responsibility, the Board of Education, Administration, Staff, and Faculty, have done more with less over the past few years. Our efforts to maintain a high quality education for our students is still our top priority.

This years' spending plan is based on a tax levy increase of 1.99% which reflects a \$31,723 total local dollar increase district wide. Our proposal is below the Property Tax Cap limit allowed.

The proper balance of a stable environment and culture for our staff and students, with realistic requests for taxpayer support, is very important.

The following pages detail our 2018-2019 spending plan.

#### Special points of interest:

- ✓ 1.99% Tax Levy Increase
- ✓ Support for All Existing Student Programs
- ✓ Bus Leases
- ✓ After School Program
- ✓ How much will my Taxes Go Up?

#### Inside this issue:

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#### ANNUAL BUDGET HEARING

Tuesday, May 8, 2018  
7:00 pm, School Library

Special Budget Bulletin  
2758 Main Street  
Crown Point, NY 12928  
Phone: 518-597-4200

#### VOTING

Tuesday, May 15, 2018  
12:00—1:30 pm, Main Entrance Foyer  
1:30—8:00 pm, School Cafeteria

Bulk Rate  
Non-Profit Org.  
U.S. Postage Paid  
Permit No. 1  
Crown Point, NY 12928

RESIDENT  
Crown Point, NY 12928

## Proposed Budget in Review

The Crown Point School Board continues to make important fiscal decisions. This has allowed us to stabilize our funding, taxpayer support and programs for our students. There are many factors that have contributed to our overall financial ability to meet the needs of our students. The following is an overview of the proposed budget:

- Maintain Staffing/Student Programs
- Support After School Programs
- Increased School Psychologist Student Support
- Significant Increases in Health Insurance Costs
- Reduced CVES Itinerant Library Services
- Two New Leased Replacement Buses
- Required Minimum Wage Increases
- Maintain Student Activities / Sports / Electives

### How Much Will My Taxes Go Up?

In the past 10 years, the actual Crown Point tax rate has been reduced by \$2.56 per thousand, (from \$13.18 to \$10.62). We look to you to continue to support the Crown Point Central School based on our previous efforts to remain fiscally responsible. The proposed tax levy increase is 1.99%. In terms of dollars and cents, the tax rate on a home assessed at \$100,000 would increase by approximately:

- \$0.20 per thousand
- \$1.66 per month
- \$19.90 per year
- 5 cents per day

The actual amount of any tax increase is determined by the total tax assessments and the final equalization rates.



#### Auditorium Renovation Update

We appreciate your support to renovate our Auditorium. We continue to seek approval from the NYS Education Department for this project. The Facilities Planning approvals are backlogged 8-9 months. The Good news is we will be able to make progress toward our end goal. Some of the work should occur this summer. The overall project completion date will depend on the permit and construction timelines. Again, we thank you for your support of this renovation!



#### After School Program

The After School Program is very successful. There are 106 students in PreK-6<sup>th</sup> grade enrolled. This program has many benefits for our children and their families. We are fortunate that our Community Schools funding has increased and covers most of the program costs!



#### “What We Can Do”

With the 2018-19 Proposed Budget we believe we can:

- \*Provide a high quality education for all CPCS Students
- \*Meet Grad Requirements and Offer College Electives
- \*Offer Remediation and Intervention Services
- \*Offer All Activities and Sports Programs to our Students
- \*Make Necessary Renovations/Repairs and Purchases to Improve our Facilities
- \*Maintain our National Model School and School of Distinction Status

#### More Information Available

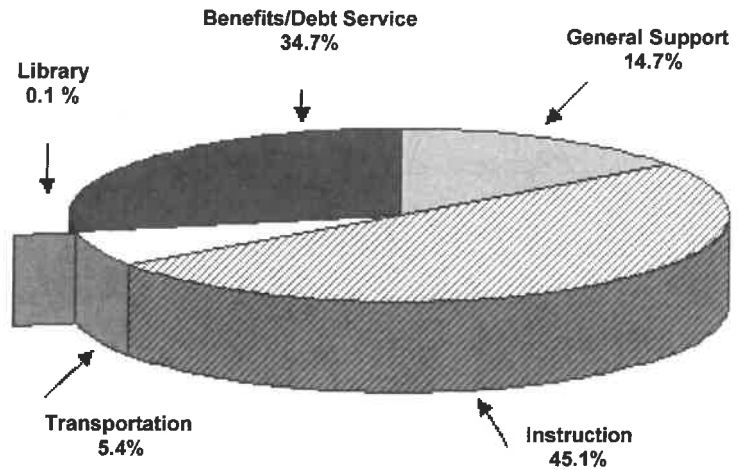
Our Budget Vote will occur on Tuesday, May 15, 2018, from 12:00 noon to 8:00 p.m. Voters are not required to register prior to voting. To be eligible to vote a person must be: a citizen of the United States; at least 18 years of age; and a resident within the District for a period of 30 days preceding the election. We appreciate the opportunity to provide you more information, or to discuss our proposed budget in detail. If you desire, please contact Mrs. Shari L. Brannock, Superintendent, at 597-4200 or attend our Annual Budget Hearing at 7:00 p.m. in the School Library on Tuesday, May 8, 2018.



**Crown Point Central  
School District**

**May 2018**

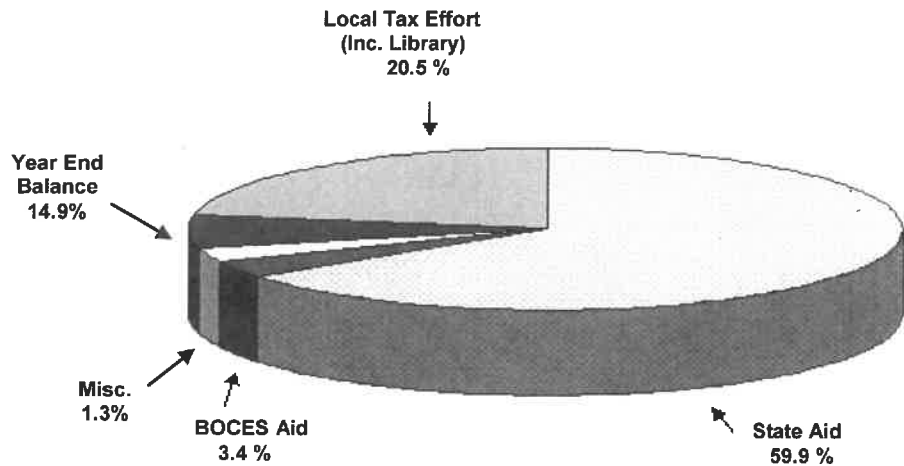
**HOW IS THE  
BUDGET DOLLAR  
SPENT?**



**Budget Category**

Budget Category	2017-2018 Budget	2018-2019 Budget	Change
General Support	\$ 1,158,144	\$ 1,118,514	\$ (39,630)
Instruction	\$ 3,356,830	\$ 3,421,576	\$ 64,746
Transportation	\$ 439,617	\$ 417,955	\$ (21,662)
Community Services	\$ 91,225	\$ 91,225	\$ 0
Benefits/Debt Service	\$ 2,719,774	\$ 2,454,822	\$ (264,952)
Total General Fund	\$ 7,765,590	\$ 7,504,092	\$ (261,498)
Hammond Library	\$ 50,000	\$ 54,000	\$ 4,000
Total Expenditures	\$ 7,815,590	\$ 7,558,092	\$ (257,498)

**WHERE DOES THE  
MONEY  
COME FROM?**



**Income Sources**

Income Sources	2017-2018 Budget	2018-2019 Budget	Change
State Aid	\$ 4,639,676	\$ 4,698,100	\$ 58,424
BOCES Aid	\$ 269,857	\$ 287,490	\$ 17,633
Miscellaneous	\$ 100,000	\$ 100,000	\$ 0
Year End Balance	\$ 1,161,912	\$ 792,634	\$ (369,278)
Local Tax Effort	\$ 1,594,145	\$ 1,625,868	\$ 31,723
Total General Fund Revenue	\$ 7,765,590	\$ 7,504,092	\$ (261,498)
Library	\$ 50,000	\$ 54,000	\$ 4,000
Total Revenue	\$ 7,815,590	\$ 7,558,092	\$ (257,498)

# OFFICIAL BALLOT

CROWN POINT CENTRAL SCHOOL DISTRICT  
CROWN POINT, NY 12928

May 15, 2018

## INSTRUCTIONS:

If you TEAR, DEFACE, or MISTAKENLY MARK this ballot, return it and obtain another.

**TO VOTE:** Use a cross mark ( X ) OR a check mark ( ✓ ) in the square opposite your choice. Any other mark or erasure made on this ballot is unlawful. To vote for a candidate who has not filed a petition, write the person's name on the line provided and make a cross mark ( X ) or a check mark ( ✓ ) in the square opposite the candidate's name. Use a BLUE or BLACK INK PEN or PENCIL having BLACK LEAD.

## PROPOSITION #1:

Shall the following Resolution be adopted, to wit:

"RESOLVED, that the 2018-19 School District Budget, as submitted by the Board of Education, be adopted, and that the Board of Education be authorized to collect said amount by Tax and from other available sources."

MARK ( X ) OR ( ✓ )

VOTE: YES  or NO

## PROPOSITION #2:

"Two vacancies for the Board of Education will be filled. The candidate(s) receiving the highest number of votes cast shall be entitled to fill the terms as described in the "Notice of Annual Meeting."

MARK ( X ) OR ( ✓ )

Julianne Budwick

June Glebus

**Write In:** (Only for candidate who has not filed a petition.)

\_\_\_\_\_

\_\_\_\_\_

We sincerely thank you for your past support of the Crown Point Central School.  
Shari L. Brannock, Superintendent

BOARD OF EDUCATION  
Mitch St. Pierre, President  
Julie Budwick, Vice President  
Lorene Cutting  
June Glebus  
Anita Johnson  
Terry Ross  
Florence St.Pierre-Sears