The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

Loca	l Agency Informat	ion	
ESSER Fund -CARES ACT			
Shari L. Brannock			
Crown Point Central Scl	hool District	- Auto-	
2758 Main Street			
	Street		
Crown Point	NY	12928	
City	State	Zip Code	
518-597-4200 ext.7	County: Essex		
nock@epcsteam.org			
tes: 3 / 13 / Start	2020 9	/ 30 / 2022 End	
	Shari L. Brannock Crown Point Central Sci 2758 Main Street Crown Point City 518-597-4200 ext.7 mock@epcsteam.org	Shari L. Brannock Crown Point Central School District 2758 Main Street Street Crown Point NY City State 518-597-4200 ext.7 County: Essex mock@epcsteam.org tes: 3 / 13 / 2020 9	

INSTRUCTIONS

- Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- Enter whole dollar amounts only.
- Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- High quality computer generated reproductions of this form may be used.
- For further information on budgeting, please refer to the <u>Fiscal Guidelines for Federal and State Aided Grants</u> which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.

SALARIES FOR PROFESSIONAL STAFF: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equals .2 FTE.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Reinstated Third Grade Teacher Position for the purposes of class-size reduction and proper social distancing	1.0 FTE	\$42,000	\$42,000
Reinstated 1 st Grade Teacher Position for the purposes of class-size reduction and proper social distancing	0.34 FTE	\$42,000	\$14,175
		Subtotal - Code 15	\$56,175

SALARIES FOR SUPPORT STAFF: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include central administrative staff that are considered to be indirect costs, e.g., account clerks.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
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A A Mary Marian	A Commission of the Commission		
		Subtotal - Code 16	

PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
		Subtotal - Code 40	:

SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Non-Public Equitable Share- based on 3 Title I eligible students attending St Mary's School to purchase PPE and Cleaning Supplies	3 students	\$270.08/student	\$811
		Subtotal - Code 45	\$811

TRAVEL EXPENSES: Code 46

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
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		Subtotal - Code 46	

EMPLOYEE BENEFITS: Code 80

Rates used for project personnel must be the same as those used for other agency personnel.

	Benefit	Proposed Expenditure
Social Security		
	New York State Teachers	
Retirement	New York State Employees	
	Other	
Health Insurance		
Worker's Compensa	tion	
Unemployment Insu	rance	
Other (Identify)		A Company of the Comp
Total Mark Control		1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N
gagagagagagagan memendekan empiropaga yang at at at at anakanda sarah sarah sar	Subtotal – Code 80	

INDIRECT COST: Code 90

Α.	Modified Direct Cost Base – Sum of all preceded 16, 40, 45, 46, and 80 and excludes the portion exceeding \$25,000 and any flow through fund	of each subcontract	\$		(A)
B.	Approved Restricted Indirect Cost Rate		1	%	(B)
C.	(A) x (B) = Total Indirect Cost	Subtotal – Code 90	\$		(C)

*District Declines Indirect Costs

PURCHASED SERVICES WITH BOCES: Code 49

Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
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	making the Maddishipper		with a good think and a second as a second
		Subtotal - Code 49	1

MINOR REMODELING: Code 30

Allowable costs include salaries, associated employee benefits, purchased services, and supplies and materials related to alterations to existing sites.

Description of Work To be Performed	Calculation of Cost	Proposed Expenditure
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	Subtotal – Code 30	

EQUIPMENT: Code 20

Beginning with the 2005-06 year all equipment to be purchased in support of this project with a unit cost of \$5,000 or more should be itemized in this category. Equipment items under \$5,000 should be budgeted under Supplies and Materials, Code 45. Repairs of equipment should be budgeted under Purchased Services, Code 40.

For earlier years the threshold for reporting equipment purchases was \$1,000 or more. Equipment items under \$1,000 should be budgeted under Supplies and Materials.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
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BUDGET SUMMARY

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SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$56,175
Support Staff Salaries	16	\$0
Purchased Services	40	\$0
Supplies and Materials	45	\$811
Travel Expenses	46	\$0
Employee Benefits	80	\$0
Indirect Cost	90	\$0
BOCES Services	49	\$0
Minor Remodeling	30	\$0
Equipment	20	\$0
Son of the Control of	Grand Total	\$56,986

CHIEF ADMINISTRATOR'S CERTIFICATION	
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).	

11/1 /20 Date

Signature

Shari L Brannock, School Superintendent
Name and Title of Chief Administrative Officer

Agency 1 5	0	2	0	3	0	4	0	0	0	0
Project #: (If pre-assigned) 29	5	8	9	0	2	1	0	8	6	0
Contract #:									-	
Federal Employer (New non-municipal a										
Agency Name:	Cro	own F	oint	Cent	ral Sch	ool Dis	trict			

	FOR DEPARTM	MENT USE O	NLY	
Funding Dates:	/ From	/	/	
Program Approval:		D	ate:	
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