

REVISED BUDGET NARRATIVE

LEA: Crown Point Central School District	FOR: ESSER Fund- CARES ACT
BEDSCODE: 150203040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>Crown Point Central School District will reinstate a recently eliminated 3rd Grade Teaching position for the purposes of class-size reduction for effective instruction and to ensure proper social distancing to allow fulltime in-school instruction. 1.0 FTE x \$42,000</p> <p>Crown Point Central School District will reinstate a recently eliminated 1st Grade Teaching position for the purposes of class-size reduction for effective instruction and to ensure proper social distancing to allow fulltime in-school instruction. ESSER grant funds will support 0.34 FTE of a new teacher hire. 0.34 FTE x \$42,000 = \$14,175</p> <p align="right">Total: \$56,175</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p>Non-Public Equitable Share St Mary's School based on 3 Title I District Students = \$811 for the purchase of PPE and disinfecting supplies and materials for the school.</p> <p align="right">Total: \$811</p>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	