

BUDGET NARRATIVE

LEA: Crown Point Central School District	FOR TITLE: ARP ESSER, 1% State Reserve, Comprehensive After School
BEDSCODE: 150203040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Allowable Use #15- Funding will support stipends for an After-School Program Coordinator to play an integral role in the successful constitution and implementation of after-school evidence-based enrichment programming. Funding will support the objective of addressing learning loss and meeting the academic, mental health and social, emotional needs of underserved students.</i></p> <ul style="list-style-type: none"> • After-School Program Coordinator <ul style="list-style-type: none"> ➤ 14 Hours/Week x \$25/Hour x 40 Weeks <ul style="list-style-type: none"> • 2021-2022: \$14,000 • 2022-2023: \$14,000 • 2023-2024: \$14,000 <p><i>Allowable Use #15- Funding will support stipends for After-School Teaching Assistants to aid in facilitating effective implementation of after-school evidence-based enrichment programming, concurrently addressing academic and social emotional needs of underserved students and mitigating learning loss.</i></p> <ul style="list-style-type: none"> • After-School Teaching Assistants <ul style="list-style-type: none"> ➤ 10 Hours/Week x 40 Weeks x \$25/Hour x 2 Teaching Assistants <ul style="list-style-type: none"> • 2021-2022: \$20,000 • 2022-2023: \$20,000 • 2023-2024: \$18,002 <p><i>*2023-2024 Budget: Pays partial stipend amount-up to the limit of the grant.</i></p> <p style="text-align: right;">Total: \$100,002</p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	