



Proposed Budget Overview 2024-2025

Dear Community Members,

Enclosed is key budget information.

The budget process allowed us to look at our spending and revenues to present a well-planned and responsible budget to our taxpayers in support of the education of our students. Our Board of Education, on April 16, adopted a school budget in the amount of \$9,561,777. State Budget Projections include an increase in aid to our district. With a commitment of fiscal responsibility the Board of Education, Administration, Staff and Faculty have done more with less over the past few years. Our efforts to maintain a high quality education for our students is still our top priority. This year's spending plan is based on a tax levy increase of 1.99% which reflects a \$33,895 total local dollar increase district wide. This is below the property tax cap limit allowed. The budget allows for a proper balance of a stable environment and culture for our staff & students, with realistic requests for our taxpayer support is very important. The following pages detail our 2024-2025 spending plan.

Newsletter Content:

- Budget Overview
- 2024-2025 Proposed Budget
- Budget Expenditures
- Budget Revenues

Our Mission Statement

Crown Point Central School is an active school family working and growing together in an open, nurturing environment. Our aim is to instill in each child a desire to achieve high standards of excellence, social, emotional and physical skills. These goals will enable students to function as contributing members of society.



**Superintendent
Tara S. Celotti**

Proposed Budget in Review

The Crown Point School Board continues to make important fiscal decisions. This has allowed us to stabilize our funding, taxpayer support and programs for our students. There are many factors that have contributed to our overall financial ability to meet the needs of our students.

An overview of the proposed budget:

- Increase Staffing/Student Programs
- Support for After School Programs
- Maintain Student Activities / Sports / Electives
- Increase in Health Insurance Costs
- Essex County School Resource Officer
- Purchase of 3 Buses for Transportation
- Support For Academic Intervention Services
- Support For Academic Learning Loss

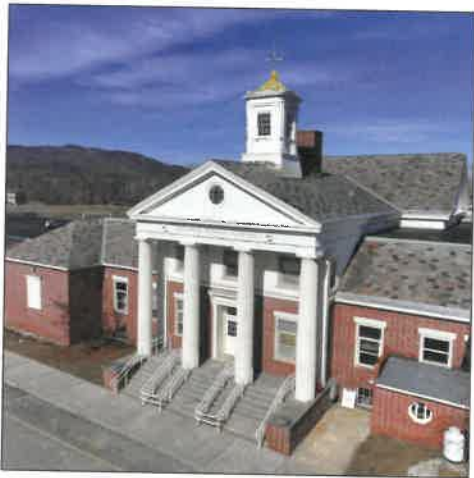
How much will my taxes increase?

We look to you to continue to support the Crown Point Central School community based on our previous efforts to remain fiscally responsible. The proposed tax levy increase is 1.99%, under the tax cap allowed.

In terms of dollars and cents, the tax rate on a home assessed at \$100,000 would increase by approximately:

- **\$0.200 per thousand**
- **\$20.00 per year**
- **\$1.67 per month**
- **5 cents per day**

The actual amount of any tax increase is determined by the total tax assessments and the final equalization rates.



What We Can Do

With the 2024-25 Proposed Budget we believe we can:

- Provide a high-quality education for all CPCS Students
- Meet Grad Requirements and Offer College Electives
- Offer Remediation and Intervention Services
- Offer All Activities and Sports Programs to our Students
- Make Necessary Renovations/Repairs and Purchases to Improve our Facilities
- Maintain our National Model School and School of Distinction Status

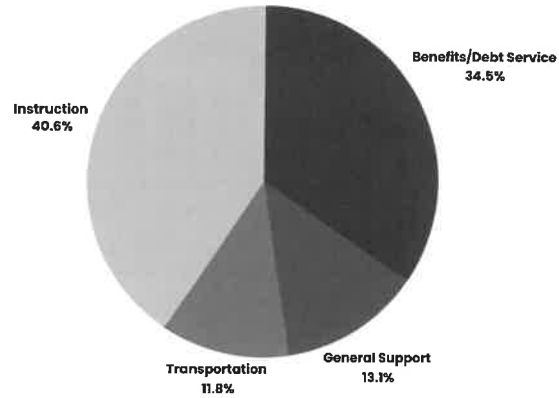
More Information Available

Our Budget Vote will occur on Tuesday, May 21, 2024, from 12:00 p.m. to 8:00 p.m. in the cafeteria. Voters are not required to register prior to voting. To be eligible to vote a person must be: a citizen of the United States, at least 18 years of age, and a resident within the District for a period of 30 days preceding the election. We appreciate the opportunity to provide you more information or to discuss our proposed budget in detail.

If you desire, please contact Mrs. Shari L. Brannock, Assistant Superintendent for Business, at 518-597-3285 or attend our Annual Budget Hearing at 7:00 p.m. in the School Auditorium on Tuesday, May 14, 2024.

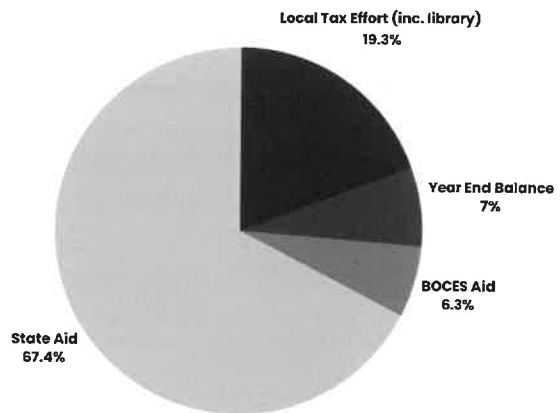


HOW IS THE BUDGET DOLLAR SPENT?



<u>Budget Category</u>	<u>2023 - 2024 Budget</u>	<u>2024 - 2025 Budget</u>	<u>Change</u>
General support	\$1,178,475	\$1,250,043	\$71,568
Instruction	\$3,690,343	\$3,880,152	\$189,809
Transportation	\$904,948	\$1,050,180	\$145,232
Community Services	\$80,725	\$80,725	\$0
Benefits/Debt Services	\$2,901,923	\$3,300,677	\$398,754
Total General Fund	\$8,756,414	\$9,561,777	\$805,363
Hammond Library	\$60,180	\$60,180	\$0
Total Expenditures	\$8,816,594	\$9,621,957	\$805,363

WHERE DOES THE MONEY COME FROM?



<u>Income Sources</u>	<u>2023-2024 Budget</u>	<u>2024 - 2025 Budget</u>	<u>Change</u>
State Aid	\$6,080,022	\$6,447,618	\$367,596
BOCES Aid	\$551,984	\$600,453	\$48,469
Miscellaneous	\$100,000	\$100,000	\$0
Year End Balance	\$316,613	\$671,926	\$355,313
Local Tax Effort	\$1,707,795	\$1,741,780	\$33,985
Total General Fund Revenue	\$8,756,414	\$9,561,777	\$805,363
Library	\$60,180	\$60,180	\$0
Total Revenue	\$8,816,594	\$9,621,957	\$805,363



2758 Main Street P.O. Box 35 Crown Point, New York 12928
Phone 518-597-3285 Fax 518-597-4121

Public Budget Hearing

Tuesday May 14, 2024

7:00p.m. School Auditorium

Budget Vote and Board of Education Election

Tuesday May 21, 2024

12:00-8:00p.m. School Cafeteria

Request An Absentee Ballot

Community members may
request an absentee ballot by calling
or visiting the district office.

Voter Qualifications

- Citizen of the United States
- Be 18 years of age or older
- Be a resident of the district for a period of 30 days prior to the election
- Be qualified to register to vote at an election in accordance with the provisions of the election law

Tara S. Celotti, Superintendent

Shari L. Brannock, Assistant Superintendent of Business

Board of Education

Mitch St Pierre, President

Florence St. Pierre-Sears, Vice President

June Glebus

Sierra Harrington

Jodie Ingleston

Anita Johnson

Terry Ross

Karla Vigliotti, District Clerk

Please visit our district website: www.cpcsteam.org

Crown Point Central School District
Special Budget Bulletin
PO Box 35
2758 Main Street
Crown Point, NY 12928
518-597-4200

Resident
Crown Point, NY 12928

Bulk Rate
Non-Profit Org.
U.S. Postage Paid
Permit No. 1
Crown Point, NY 12928