

= Required Field

Agency Name:	Crown Point Central School	Essex
Mailing Address:	2758 Main Street, PO Box 35	County
	Crown Point, NY 12928	

Agency Code:

Amendment #:

Project Number:

APP. S. 10

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

OFFICE OF ACCOUNTANCY  
 STATE EDUCATION DEPARTMENT  
 120 N. ZEEB RD.  
 ALBANY, NY 12242-1100

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 07/23/24 Signature: Shari L. Brannock

**FOR DEPARTMENT USE ONLY**

Program Approval: *Mary Gish* Date: 8/19/24

Finance:    
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	INCREASE SALARIES NEEDED TO INCLUDE MORE AIS TEACHER TIME (RETIRED TEACHER) <i>Additional 1 FTE</i>	\$24,815	\$0
16 - Support Staff Salaries	<i>42</i>		
40 - Purchased Services			\$0
48 - Supplies & Materials	DECREASE MATERIALS AND SUPPLIES TO PAY FOR MORE AIS TEACHER TIME <i>Drone Kits</i>		\$8,044
46 - Travel Expenses	<i>42</i>		
80 - Employee Benefits		\$0	\$0
90 - Indirect Cost	DECREASE INDIRECT COSTS TO PAY FOR MORE AIS TEACHER TIME	\$0	\$16,771
49 - Buses Services			
30 - Minor Remodeling			
20 - Equipment	0	\$0	
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 24,815
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	449,157
	Proposed Amended Total:	\$	449,157

= Required Field

Date Received  
Office of Accountability

Agency Name:	Crown Point Central School	Essex
Mailing Address:	2758 Main Street, PO Box 35	County
	Crown Point, NY 12928	

Agency Code:	150203040000	Amendment #:	003
Project Number:	5884-21-0860		
Contract #:			
Contact Person:	Shari L. Brannock	Tel:	518-597-3285 x2
E-mail Address:	brannock@cpcsteam.org		

RECEIVED  
AUG 09 2024

ARJ SLR LEARNING GRANTS FINANCE

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Date: 07/23/24 Signature: Shari L. Brannock

### FOR DEPARTMENT USE ONLY

Program Approval:		Date:	8/1/24
Finance:	8/9/24 <sup>ca</sup>	Approved:	8/9/24
	Logged		Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE				
15 - Professional Salaries	REDUCE SALARIES NEEDED BASED ON OTHER FUNDING SOURCES FOR AIS TEACHER		\$26,041				
16 - Support Staff Salaries							
40 - Purchased Services			\$0				
45 - Supplies & Materials	DECREASE TO ACTUAL SUPPLIES & MATERIALS EXPENED		\$4				
48 - Travel Expenses							
80 - Employee Benefits	INCREASED EMP BENEFITS COSTS	\$26,045	\$0				
90 - Indirect Cost		\$0	\$0				
49 - Boces Services							
30 - Minor Remodeling							
20 - Equipment	0	\$0					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	26,045	(-)	\$	26,045
	Net Increase or Decrease:		\$	0			
	Previous Budget Total:		\$	499,996			
	Proposed Amended Total:		\$	499,996			